







All-Abilities Recreation & Water Park









Lubavitch L.E.A.P. Long-Term Expansion and Accessibility Plan







All-Abilities Recreation & Water Park

A place where everyone can experience the joys of life

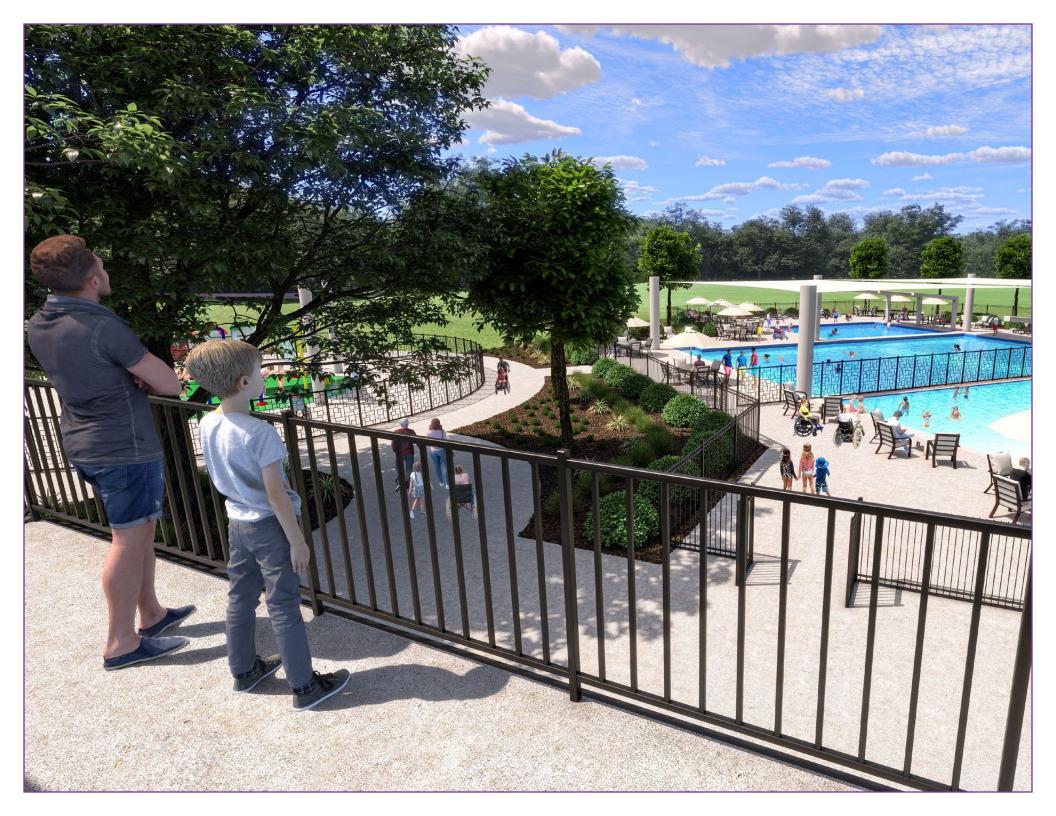
The purchase and renovation of the 12-acre former Breezy Point Swim Club property in the heart of Bucks County will provide an immediate home for the popular Gan Izzy Day Camp and an all-new, innovative, all-abilities recreation and water park.

In addition to serving families in the regional, the All-Abilities center will serve as a prototype concept to be replicated nationwide.

Recreation & Water Park Budget			
Purchase of Swim Club	\$767,000		
Renovations for Immediate Use	\$1,500,000		
New Construction Water Park	\$2,800,000		
Soft Costs	\$483,000		
Furnishings	\$140,000		
Capital Campaign Expenses	\$35,000		
Operating Expenses (24 Months)	\$275,000		
Total Projected Expenses	\$6,000,000		
Pledges to Date	\$300,000		
Financing	\$1,200,000		
Fundraising Goal	\$4,500,000		







DEDICATION OPPORTUNITIES

LEAD GIFTS

All-Abilities Recreation & Water Park Campus	\$1,500,000
All-Abilities Welcome and Indoor Activity Center	\$1,000,000
All-Abilities Water Park	\$1,000,000
All-Abilities Recreational Park	\$1,000,000

VISIONARY GIFTS

All-Abilities Swimming Pool	\$750,000	Horse Trail	\$250,000
All Sport Athletic Field	\$500,000	All-Abilities Walk Trail	\$250,000
All-Abilities Splash Pad	\$500,000	Accessibility	\$250,000
All-Abilities Basketball Court	\$350,000	All-Abilities Pickleball Court	\$250,000











The Long-Term Expansion and Accessibility Plan is a project of Lubavitch of Bucks County.



Lubavitch of Bucks County

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